

## Rutgers Remaining FY21 Forecast Schedule and FY22 Budget Schedule\*

As of February 27, 2021

Date	Description	Category
March		
	19-Mar Presentations from Chancellor Offices to UBO due for Q2	Forecast
	24-Mar Presentation due to Secretary's Office	Forecast
	31-Mar Budget due from Central Units and Central Managed RCs	Budget FY 22
April		
	1-Apr Presentation to the F&F	Forecast
	1-Apr Q3 Forecast Memo sent to Chancellor and Central Units	Forecast
	16-Apr Budget due from Chancellor Offices and all RCs	Budget FY 22
	12-Apr Open Early for Q3 in EPBCS for all Units	Forecast
	19-Apr March Data will be in EPBCS for all Units to use	Forecast
	19-Apr Tuition and Fee Request due to UBO	Budget FY 22
	22-Apr Chancellor Offices Meeting with EVP on FY22 Budgets	Budget FY 22
	23-Apr Chancellor Offices Meeting with EVP on FY22 Budgets	Budget FY 22
May		
	3-May Q3 Forecast due from all units	Forecast
	21-May FY22 Budget Presentations (includes Q3 forecast) due from Chancellor Offices	Budget FY 22
	31-May Presentation due to Secretary's Office	Budget FY 22
June		
	8-Jun Presentation to the F&F	Budget FY 22

\*subject to change