

FY 2022 Budget Calendar

***These are Budget Office due dates. Chancellors and VPs may have different internal deadlines. Dates are subject to change.**

Description	Details	Date	Category
July 2021			
August			
September			
Q1 Forecast Memo	Q1 Revenue plus Scholarship and Fellowship Forecast memo sent Chancellor Offices and Central Units	9/22/2021	Forecast
October			
EPBCS Open For Q1 Forecast without September close data - Tentative		10/5/2021	Forecast
EPBCS Updated Q1 Forecast with September close data		10/21/2021	Forecast
November			
December			
Q1 Forecast Due From Central Units	Q1 forecast due to the Budget Office from Central units - Revenue plus Scholarships and Fellowships	12/3/2021	Forecast
Q1 Forecast Due From Chancellor Offices	Q1 forecast due to the Budget Office from Central units - Revenue plus Scholarships and Fellowships	12/3/2021	Forecast

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Description	Details	Date	Category
January 2022			
Q2 Forecast Memo	Q2 Forecast memo sent Chancellor Offices and Central Units	1/4/2022	Forecast
EPBCS Open For Q2 Forecast without December close data - Tentative		1/7/2022	Forecast
EPBCS Updated Q2 Forecast with December close data		1/24/2022	Forecast
February			
Q2 Forecast Due From Central Units	Q2 forecast due to the Budget Office from Central units	2/18/2022	Forecast
Q2 Forecast Due From Chancellor Offices	Q2 forecast due to the Budget Office from Chancellors' Offices	2/18/2022	Forecast
March			
Q3 Forecast Memo	Q3 Forecast memo sent Chancellor Offices and Central Units	3/21/2022	Forecast
Q2 Forecast Loaded to G/L Cloud	Load the Finalized Q2 Forecast to G/L Cloud	3/23/2022	Forecast
April			
EPBCS Open For Q3 Forecast without March close data - Tentative		4/8/2022	Forecast
EPBCS Updated Q2 Forecast with March close data		4/21/2022	Forecast
May			
Q3 Forecast Due From Central Units	Q3 forecast due to the Budget Office from Central units	5/5/2022	Forecast
Q3 Forecast Due From Chancellor Offices	Q3 forecast due to the Budget Office from Chancellors' Offices	5/5/2022	Forecast
June			
Q3 Forecast Loaded to G/L Cloud	Load the Finalized Q3 Forecast to G/L Cloud	6/8/2022	Forecast