

FY 2022 Budget Calendar

***These are Budget Office due dates. Chancellors and VPs may have different internal deadlines. Dates are subject to change.**

Description	Details	Date	Category
July 2021			
	FY23 budget templates distributed to Central cost centers to complete and return back to University Budget Office on		
FY23 Budget Templates Distributed	8/31/2021	7/23/2021	Budget Development
FY22 Budget Loaded to the Cloud		7/30/2021	Budget Development
August			
	Due date for Central cost centers to complete the FY23 budget templates and return back to University Budget Office		
FY 2023 Budget Templates Due		8/31/2021	Budget Development
Chancellor Offices working with their Local Cost Centers for Budget Development		All month	Budget Development
Central Cost Centers working with Advisory Committees for Budget Development		All month	Budget Development
September			
EPBCS Open for FY23 Cost Center Budgeting (Will not include Workforce module, will wait until Sept payroll)	Central and Chancellor local cost centers start to enter their FY23 cost pool budgets in EPBCS with a completion date of 12/7/2021	9/3/2021	Budget Development
Fall Budget Memo Distributed	Fall budget process and guidelines memo distributed to Central Units and Chancellor Offices; Mention endowment - Fundriver; Include space inventory review with changes submitted to Space Management no later than 10/20/2021	9/7/2021	Budget Development
Chancellor Offices working with their Local Cost Centers for Budget Development		All month	Budget Development
Central Cost Centers working with Advisory Committees for Budget Development		All month	Budget Development
October			
Space Inventory Review Due	Due date for all units to submit space changes to the Space Management group	10/20/2021	Budget Development
Chancellor Offices working with their Local Cost Centers for Budget Development		All month	Budget Development
Central Cost Centers working with Advisory Committees for Budget Development		All month	Budget Development
November			

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Description	Details	Date	Category
December			
Cost Centers Budgets Due	Central and Chancellor cost centers complete entering FY23 cost pool budgets in EPBCS	12/7/2021	Budget Development
FY23 RCM Finalized	FY23 RCM finalized and provided to Chancellor Offices for review	12/10/2021	Budget Development
FY23 RCM Review Completed	Chancellor Offices finish reviewing FY23 RCM allocations	12/20/2021	Budget Development
RCM completed and moved to EPBCS	RCM finalized and allocations pushed from PCMCS to EPBCS so both cost centers and responsibility centers will see their RCM allocation in EPBCS	12/21/2021	Budget Development
January 2022			
Tuition & Fee Rate Request	Budget Office requests tuition and fee rates from Chancellor Offices	1/4/2022	Budget Development
Distribute Budget guidance to Responsibility Centers (state approp, tuition, endowment, debt service, fringe, transfers, etc.)	Distribute Budget guidance to Responsibility Centers (state approp, tuition, endowment - Fundriver, debt service, fringe, transfers, etc.)	1/4/2022	Budget Development
February			
FY23 Transfer & Workforce Budgets Finalized in EPBCS for Central and Chancellor Offices		2/25/2022	Budget Development
March			
Tuition & Fee Rates Due	Tuition and fee rates due to the Budget Office	3/18/2022	Budget Development
FY23 Budget Due for Central Units	Final budgets due to the Budget Office from Central VP Units	3/18/2022	Budget Development
FY23 Budget Due from Chancellors' Offices	Final budgets due to the Budget Office from Chancellors' Offices	3/31/2022	Budget Development
April			
FY23 Budget Review with Chancellor and EVP	FY 2023 Budget Review with Chancellor and EVP	4/12/2022	Budget Development
FY23 Budget Review with Chancellor and EVP	FY 2023 Budget Review with Chancellor and EVP	4/14/2022	Budget Development
Develop Consolidated Board Budget		4/29/2022	Budget Development
May			
Final FY23 Presentations due from Chancellor Offices		5/12/2022	Budget Development
June			