

FY 2023 Budget Calendar - Forecast

***These are Budget Office due dates. Chancellors and VPs may have different internal deadlines. Dates are subject to change.**

Description	Details	Date
January 2023		
Q2 Forecast Memo	Q2 Forecast memo sent Chancellor Offices and Central Units - Tentative	1/9/2023
EPBCS Open For Q2 Forecast without December close data - Tentative		1/10/2023
EPBCS Updated Q2 Forecast with December close data		1/24/2023
February		
Q2 Forecast Due From Central Units	Q2 forecast due to the Budget Office from Central units	2/10/2023
Q2 Forecast Due From Chancellor Offices	Q2 forecast due to the Budget Office from Chancellors' Offices	2/17/2023
March		
Q2 Presentations	Q2 Presentations due from Chancellors' Office	3/17/2023
Q2 Forecast Loaded to G/L Cloud	Load the Finalized Q2 Forecast to G/L Cloud	3/21/2023
Q3 Forecast Memo	Q3 Forecast memo sent Chancellor Offices and Central Units - Tentative	3/21/2023
April		
EPBCS Open For Q3 Forecast without March close data - Tentative		4/1/2023
EPBCS Updated Q3 Forecast with March close data		4/21/2023
May		
Q3 Forecast Due From Central Units	Q3 forecast due to the Budget Office from Central units - Tentative	5/1/2023
Q3 Forecast Due From Chancellor Offices	Q3 forecast due to the Budget Office from Chancellors' Offices - Tentative	5/5/2023
Q3 Presentations due from Chancellors' Offices		5/12/2023
June		
Q3 Forecast Loaded to G/L Cloud	Load the Finalized Q3 Forecast to G/L Cloud	6/16/2023