

FY 2024 Budget Calendar

*These are Budget Office due dates. Chancellors and VPs may have different internal deadlines. Dates are subject to change.

Description	Details	Date
July 2023		
August		
September		
October		
Q1 Forecast Memo	Q1 Forecast memo sent Chancellor Offices and Central Units - Tentative	10/6/2023
EPBCS Open For Q1 Forecast without September close data - Tentative		10/12/2023
EPBCS Updated Q1 Forecast with September close data		10/18/2023
November		
FY23 Year-End Report Presentations	FY23 Year-End Report presentations due from Chancellors' Office	11/3/2023
Q1 Forecast Due From Central Units	Q1 forecast due to the Budget Office from Central units	11/15/2023
Q1 Forecast Due From Chancellor Offices	Q1 forecast due to the Budget Office from Chancellors' Offices	11/17/2023
December		

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Description	Details	Date
January 2024		
Q2 Forecast Memo	Q2 Forecast memo sent Chancellor Offices and Central Units - Tentative	1/4/2024
EPBCS Open For Q2 Forecast without December close data - Tentative		1/8/2024
EPBCS Updated Q2 Forecast with December close data		1/24/2024
February		
Q2 Forecast Due From Central Units	Q2 forecast due to the Budget Office from Central units	2/16/2024
Q2 Forecast Due From Chancellor Offices	Q2 forecast due to the Budget Office from Chancellors' Offices	2/23/2024
Q2 Presentations	Q2 Presentations due from Chancellors' Office	2/29/2024
March		
Q3 Forecast Memo	Q3 Forecast memo sent Chancellor Offices and Central Units - Tentative	3/22/2024
Q2 Forecast Loaded to G/L Cloud	Load the Finalized Q2 Forecast to G/L Cloud	3/25/2024
April		
EPBCS Open For Q3 Forecast without March close data - Tentative		4/1/2024
EPBCS Updated Q3 Forecast with March close data		4/19/2024
May		
Q3 Forecast Due From Central Units	Q3 forecast due to the Budget Office from Central units - Tentative	5/3/2024
Q3 Forecast Due From Chancellor Offices	Q3 forecast due to the Budget Office from Chancellors' Offices - Tentative	5/8/2024
Q3 Presentations due from Chancellors' Offices		5/22/2024
June		
Q3 Forecast Loaded to G/L Cloud	Load the Finalized Q3 Forecast to G/L Cloud	6/16/2024